

Marshall Island Program

11/22/80

401162

FY 1981 Costs in Excess of Funds Available

<u>Item #</u>	<u>Description</u>	<u>Direct and Indirect Cost</u>
1	Tabershaw Contract - FY 1980 cost to be borne in FY 1981	\$ 12,600
2	Travel expenses of FY 1980 to be paid in FY 1981	25,400
3	Consulting agreement R. Conard, M.D. - 25 Year Rpt. a. Due for the period to 10/1/80 b. Estimated FY 1981 cost	6,700 11,700
4	Printing of 25 Year Report	10,000
5	Committee Costs: Thyroid review, 3 members, one 5 day meeting Pathology Panel, 3 members, one 5 day meeting Advisory Council, 7 members, one 7 day meeting (includes travel and limited consulting fees)	22,100
6	Medical Record Review and Summarization Overtime and part-time clerical help Outside professional assistance	4,400 15,500
7	Medical Record Information Photocopy costs for 2 surveys Microfiche entire records	2,900 25,000
8	Relocation Expenses - household goods Expenses of relocating present employees back to the U.S. (Rittmaster & Heotis) New Principal Investigator, new resident physician for the Islands, storage charges	11,700 16,100
9	Timely reporting of clinical tests will require some work to be performed by an outside laboratory - blood differentials - 600 per survey	12,300
10	Surgery in Cleveland 4-5 individuals	34,000
11	Special medication for Rongelap and Utirik populations - Vermox	14,600
	Required Additional Funds	\$ 225,000

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